

**RESOLUTION NO. 887**  
**ADOPTION OF THE FISCAL YEAR 2007-2008 BUDGET**

**WHEREAS**, WAC 392-123-054 requires that the District's Fiscal Year 2007-2008 Budget be adopted and tax levies certified on or before August 31, 2007 and

**WHEREAS**, a public notice was published announcing that on July 10, 2007, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2007-2008 Budget; and

**WHEREAS**, the District has certified for 2008 a General Fund Maintenance and Operations Excess Levy in the amount of \$32,500,000, and a Debt Service Fund Levy of \$34,200,000;

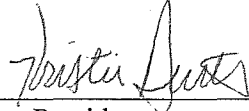
**NOW, THEREFORE, BE IT RESOLVED**, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2007-2008 Budget as follows:


General Fund Expenditures	\$175,577,883
General Fund Operating	
Transfer to Capital Projects	\$    55,000
Transportation Vehicle Fund	\$   335,000
Capital Projects Fund Expenditures	\$  78,605,362
Capital Projects Fund Operating	
Transfer to General Fund	\$   190,000
Debt Service Fund	\$  39,460,274
Associated Student Body Fund	\$   3,086,767

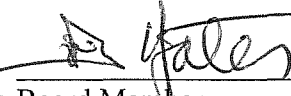
Adopted by the Board of Directors at its regular meeting held July 10, 2007.

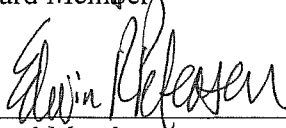
EVERETT PUBLIC SCHOOLS  
A municipal corporation of the  
State of Washington

\_\_\_\_\_  
President

  
\_\_\_\_\_  
Vice-President

  
\_\_\_\_\_  
Board Member

  
\_\_\_\_\_  
Board Member

  
\_\_\_\_\_  
Board Member

ATTEST:

  
\_\_\_\_\_  
Secretary to the Board